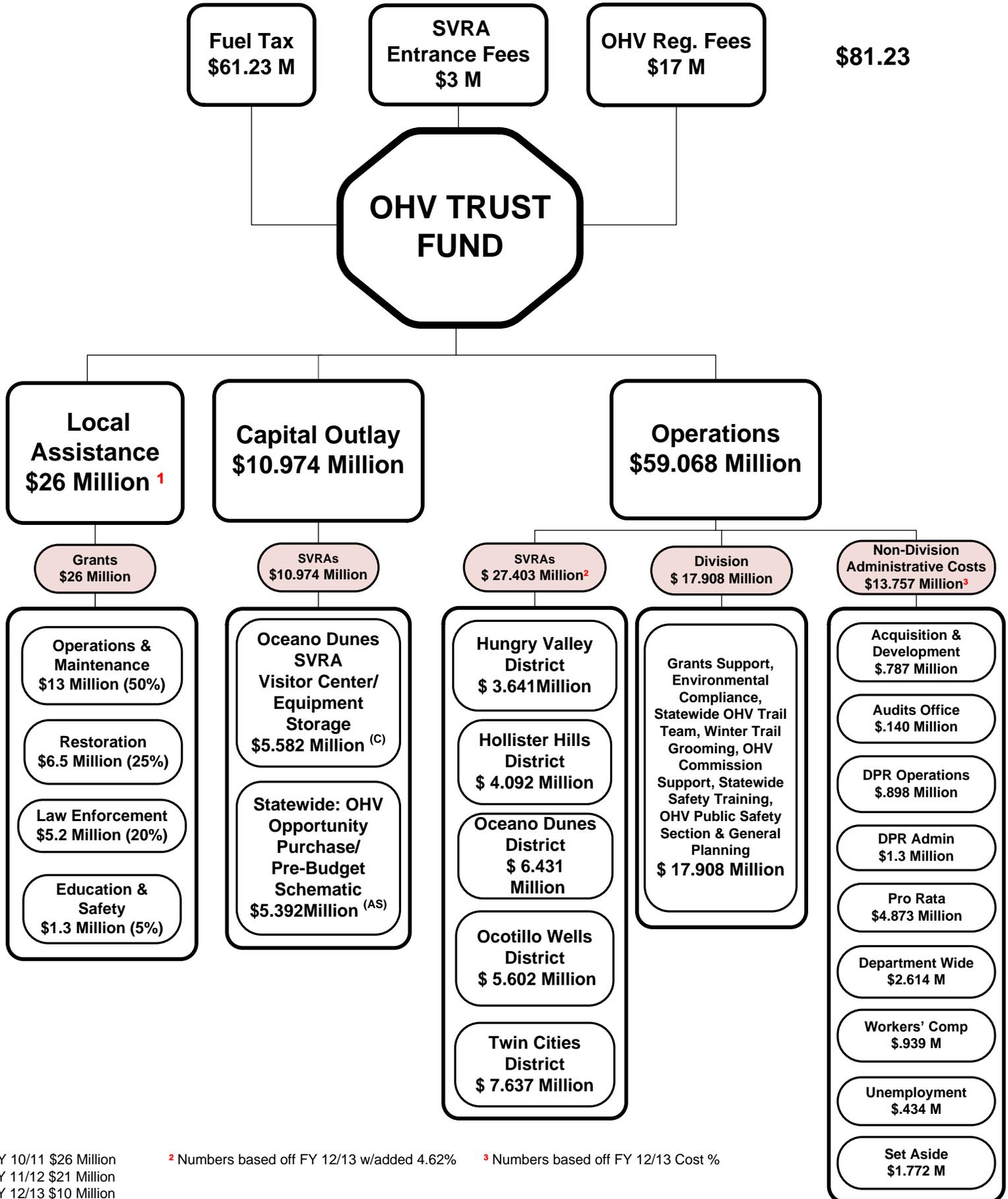


# Governor's Proposed Budget as of January 10, 2013 FY 2013-2014



<sup>1</sup> FY 10/11 \$26 Million  
FY 11/12 \$21 Million  
FY 12/13 \$10 Million

<sup>2</sup> Numbers based off FY 12/13 w/added 4.62%

<sup>3</sup> Numbers based off FY 12/13 Cost %