

**2004-2005
APPROVED COMMISSION ALLOCATIONS
SOUTH**

Number	Title	LOCALS/NON-PROFIT		APPLICANT				COMMISSION				
		Requested	Enf.	Con.	Rest	Fac/other	Total	Enf.	Con.	Rest	Fac/other	Total
OR-711	Town of Yucca Valley SBCS Enforcement 05	\$34,000	\$34,000	\$0	\$0	\$0	\$34,000	\$34,000	\$0	\$0	\$0	\$34,000
OR-706	San Diego County Sheriff OHV Enforcement 05	\$156,000	\$156,000	\$0	\$0	\$0	\$156,000	\$50,000	\$0	\$0	\$0	\$50,000
OR-707	San Diego County Sheriff Equip. 05	\$156,000	\$156,000	\$0	\$0	\$0	\$156,000	\$0	\$0	\$0	\$0	\$0
OR-717	San Diego County Ramona & Lakeside Restoration 05	\$344,000	\$0	\$0	\$312,000	\$31,000	\$343,000	\$0	\$0	\$115,000	\$0	\$115,000
OR-681	San Bernardino County Sheriff OHV Enforcement 05	\$70,000	\$63,649	\$0	\$0	\$6,351	\$70,000	\$35,000	\$0	\$0	\$0	\$35,000
OR-697	San Bernardino County Sheriff OHV Enforcement 05	\$53,000	\$53,000	\$0	\$0	\$0	\$53,000	\$26,000	\$0	\$0	\$0	\$26,000
OR-703	San Bernardino County Sheriff OHV Enforcement 05	\$263,000	\$263,000	\$0	\$0	\$0	\$263,000	\$0	\$0	\$0	\$0	\$0
OR-704	San Bernardino County Sheriff Equip. 05	\$100,000	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
OR-716	San Bernardino County Sheriff's Dept.-Equip 05	\$97,000	\$97,000	\$0	\$0	\$0	\$97,000	\$0	\$0	\$0	\$0	\$0
OR-690	Riverside County Sheriff Equip. 05	\$125,000	\$125,000	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0
OR-713	Riverside County Sheriff OHV Enforcement 05	\$288,000	\$288,000	\$0	\$0	\$0	\$288,000	\$100,000	\$0	\$0	\$0	\$100,000
OR-678	Mammoth Lakes OHV & Mtn. Bike Map 05	\$15,000	\$0	\$0	\$0	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0
OR-679	Mammoth Lakes Winter Recreation Map 05	\$15,000	\$0	\$0	\$0	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0
OR-684	Los Angeles County Sheriff OHV Enforcement 05	\$88,000	\$88,000	\$0	\$0	\$0	\$88,000	\$20,000	\$0	\$0	\$0	\$20,000
OR-709	Kern County Sheriff Equip. 05	\$60,000	\$60,000	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0
OR-715	Kern County Sheriff Enforcement 05	\$481,000	\$481,000	\$0	\$0	\$0	\$481,000	\$165,000	\$0	\$0	\$0	\$165,000
OR-675	Imperial County Sheriff OHV Enforcement 05	\$565,000	\$565,000	\$0	\$0	\$0	\$565,000	\$500,000	\$0	\$0	\$0	\$500,000
OR-696	Cathedral City Police Dept. OHV Enforcement 05	\$49,000	\$49,000	\$0	\$0	\$0	\$49,000	\$20,000	\$0	\$0	\$0	\$20,000
OR-701	Camp Fire USA OHV School 05	\$68,000	\$0	\$0	\$0	\$68,000	\$68,000	\$0	\$0	\$0	\$48,000	\$48,000
OR-702	Camp Fire USA COPS 05	\$59,000	\$0	\$0	\$0	\$59,000	\$59,000	\$0	\$0	\$0	\$0	\$0
OR-691	California City Police Dept. OHV Enforcement 05	\$221,000	\$221,000	\$0	\$0	\$0	\$221,000	\$140,000	\$0	\$0	\$0	\$140,000
OR-687	Bakersfield Police Dept. Equip 05	\$26,000	\$26,000	\$0	\$0	\$0	\$26,000	\$0	\$0	\$0	\$0	\$0
OR-688	Bakersfield Police Dept. OHV Enforcement 05	\$23,000	\$23,000	\$0	\$0	\$0	\$23,000	\$15,000	\$0	\$0	\$0	\$15,000
Local/Non-Profit Total		\$3,356,000	\$2,848,649	\$0	\$312,000	\$194,351	\$3,355,000	\$1,105,000	\$0	\$115,000	\$48,000	\$1,268,000

Number	Title	USFS		APPLICANT				COMMISSION				
		Requested	Enf.	Con.	Rest	Fac/other	Total	Enf.	Con.	Rest	Fac/other	Total
OR-2-SW-28	Pacific SW Region Equipment 05	\$120,000	\$120,000	\$0	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0
OR-2-SW-27	Pacific SW Region Res. Mgmt. OHV Route Designation 05	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000
OR-2-SW-26	Pacific SW Region Reg OHV Coord. 05	\$795,000	\$435,000	\$0	\$75,000	\$285,000	\$795,000	\$170,000	\$0	\$0	\$250,000	\$420,000
OR-2-SW-25	Pacific SW Region Res. Mgmt. Monitoring 05	\$1,867,000	\$0	\$1,867,000	\$0	\$0	\$1,867,000	\$0	\$995,000	\$0	\$0	\$995,000
OR-2-A-64	Angeles NF Restoration Program 05	\$67,000	\$0	\$0	\$67,000	\$0	\$67,000	\$0	\$0	\$30,000	\$0	\$30,000
OR-2-A-63	Angeles NF Equipment 05	\$8,000	\$8,000	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0
OR-2-A-62	Angeles NF Enforcement 05	\$220,000	\$200,000	\$0	\$0	\$20,000	\$220,000	\$75,000	\$0	\$0	\$0	\$75,000
OR-2-A-61	Angeles NF O&M 05	\$217,000	\$0	\$144,000	\$0	\$73,000	\$217,000	\$0	\$10,000	\$0	\$107,000	\$117,000
OR-2-C-47	Cleveland NF Restoration Program 05	\$203,000	\$0	\$0	\$203,000	\$0	\$203,000	\$0	\$0	\$100,000	\$0	\$100,000
OR-2-C-46	Cleveland NF Development (Major Maint.) 05	\$37,000	\$0	\$37,000	\$0	\$0	\$37,000	\$0	\$0	\$0	\$0	\$0
OR-2-C-45	Cleveland NF Acquisition 05	\$160,000	\$0	\$0	\$0	\$160,000	\$160,000	\$0	\$0	\$0	\$0	\$0
OR-2-C-44	Cleveland NF O&M 05	\$306,000	\$144,000	\$89,000	\$0	\$73,000	\$306,000	\$35,000	\$35,000	\$0	\$42,000	\$112,000
OR-2-I-69	Inyo NF Restoration Program 05	\$57,000	\$0	\$0	\$78,000	\$0	\$78,000	\$0	\$0	\$40,000	\$0	\$40,000
OR-2-I-68	Inyo NF O&M 05	\$241,000	\$0	\$178,000	\$0	\$63,000	\$241,000	\$0	\$60,000	\$0	\$40,000	\$100,000
OR-2-I-67	Inyo NF (W) O&M 05	\$123,000	\$48,000	\$28,000	\$0	\$47,000	\$123,000	\$0	\$0	\$0	\$0	\$0
OR-2-I-66	Inyo NF Enforcement 05	\$161,000	\$161,000	\$0	\$0	\$0	\$161,000	\$70,000	\$0	\$0	\$0	\$70,000
OR-2-LP-95	Los Padres NF Restoration Program 05	\$115,000	\$0	\$0	\$199,000	\$0	\$199,000	\$0	\$0	\$50,000	\$0	\$50,000
OR-2-LP-94	Los Padres NF Enforcement 05	\$319,000	\$290,000	\$0	\$0	\$29,000	\$319,000	\$86,000	\$0	\$0	\$0	\$86,000
OR-2-LP-93	Los Padres NF Dev. 05	\$21,000	\$0	\$16,000	\$5,000	\$0	\$21,000	\$0	\$0	\$0	\$0	\$0
OR-2-LP-92	Los Padres NF O&M 05	\$276,000	\$0	\$192,000	\$0	\$84,000	\$276,000	\$0	\$10,000	\$0	\$152,000	\$162,000
OR-2-SB-82	San Bernardino NF O&M 05	\$771,000	\$353,000	\$134,000	\$58,000	\$226,000	\$771,000	\$60,000	\$10,000	\$25,000	\$145,000	\$240,000
OR-2-SR-25	Six Rivers NF Dev. 05	\$127,000	\$0	\$115,000	\$0	\$12,000	\$127,000	\$0	\$0	\$0	\$0	\$0
USFS Totals		\$8,211,000	\$1,759,000	\$2,800,000	\$685,000	\$3,072,000	\$8,316,000	\$496,000	\$1,120,000	\$245,000	\$2,736,000	\$4,597,000

Number	Title	BLM Requested	APPLICANT					COMMISSION						
			Enf.	Con.	Rest	Fac/other	Total	Enf.	Con.	Rest	Fac/other	Total		
OR-1-SW-34	BLM- North & Central Non-Wilderness Restoration 05	\$494,000	\$0	\$0	\$494,000	\$0	\$0	\$494,000	\$0	\$0	\$375,000	\$0	\$0	\$375,000
OR-1-SW-33	CA State Office Res. Mgmt. Arch. 05	\$83,000	\$0	\$83,000	\$0	\$0	\$83,000	\$0	\$43,000	\$0	\$0	\$0	\$0	\$43,000
OR-1-SW-32	CA Desert District Res. Mgmt. Monitoring 05	\$1,426,000	\$0	\$1,426,000	\$0	\$0	\$1,426,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
OR-1-SW-31	Desert Managers Group Safety Ed. 05	\$75,000	\$0	\$75,000	\$0	\$0	\$75,000	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
OR-1-SW-30	CA State Office OHV Coord. 05	\$868,000	\$72,000	\$133,000	\$0	\$663,000	\$868,000	\$0	\$120,000	\$0	\$480,000	\$0	\$0	\$600,000
OR-1-B-53	Bishop Field Office Res. Mgmt. Tableland Restoration 05	\$75,000	\$0	\$0	\$75,000	\$0	\$75,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
OR-1-B-52	Bishop Field Office Enforcement 05	\$40,000	\$40,000	\$0	\$0	\$0	\$40,000	\$37,000	\$0	\$0	\$0	\$0	\$0	\$37,000
OR-1-CD-303	Barstow Field Office Enforcement 05	\$762,000	\$762,000	\$0	\$0	\$0	\$762,000	\$185,000	\$0	\$0	\$0	\$0	\$0	\$185,000
OR-1-CD-302	Barstow Field Office O&M 05	\$549,000	\$250,000	\$6,000	\$0	\$293,000	\$549,000	\$146,000	\$6,000	\$0	\$213,000	\$0	\$0	\$365,000
OR-1-CD-310	CA Desert District Wilderness Restoration V 05	\$250,000	\$0	\$0	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
OR-1-CD-309	Calif. Desert District Non-Wilderness Restoration 05	\$4,134,000	\$0	\$0	\$4,134,000	\$0	\$4,134,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
OR-1-CD-301	El Centro Field Office Enforcement 05	\$897,000	\$897,000	\$0	\$0	\$0	\$897,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
OR-1-CD-300	Needles Field Office Equip. 05	\$36,000	\$36,000	\$0	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OR-1-CD-299	Needles Field Office Enforcement 05	\$176,000	\$114,000	\$61,000	\$0	\$0	\$175,000	\$40,000	\$30,000	\$0	\$0	\$0	\$0	\$70,000
OR-1-CD-306	Palm Springs Field Office Planning Meccapoa 05	\$806,000	\$0	\$589,000	\$0	\$217,000	\$806,000	\$0	\$0	\$0	\$51,000	\$0	\$0	\$51,000
OR-1-CD-305	Palm Springs Field Office Equip. 05	\$32,000	\$32,000	\$0	\$0	\$0	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OR-1-CD-304	Palm Springs Field Office Enforcement 05	\$165,000	\$165,000	\$0	\$0	\$0	\$165,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
OR-1-CD-308	Ridgecrest Field Office O&M 05	\$583,000	\$154,000	\$147,000	\$0	\$282,000	\$583,000	\$80,000	\$30,000	\$0	\$290,000	\$0	\$0	\$400,000
OR-1-Y-17	Yuma Field Office LE 05	\$29,000	\$29,000	\$0	\$0	\$0	\$29,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
BLM Total		\$11,480,000	\$2,551,000	\$2,520,000	\$4,953,000	\$1,455,000	\$11,479,000	\$986,000	\$769,000	\$3,175,000	\$1,034,000	\$0	\$0	\$5,964,000

PROJECTS DEFERRED TO JANUARY 2005 MEETING

Number	Title	Requested	Enf.	Con.	Rest	Fac/other	Total	Enf.	Con.	Rest	Fac/other	Total
OR-2-LP-93	Los Padres NF Dev. 05	\$21,000	\$0	\$16,000	\$5,000	\$0	\$21,000	\$0	\$0	\$0	\$0	\$0
OR-2-ST-59	Stanislaus NF Dev. Interface 05	\$290,000	\$0	\$0	\$0	\$290,000	\$290,000	\$0	\$0	\$0	\$120,000	\$120,000
OR-2-SR-25	Six Rivers NF Dev. 05	\$127,000	\$0	\$115,000	\$0	\$12,000	\$127,000	\$0	\$0	\$0	\$0	\$0
OR-698	Santa Clara County Parks O&M 05	\$327,000	\$140,000	\$14,000	\$3,000	\$170,000	\$327,000	\$60,000	\$0	\$0	\$129,000	\$189,000
OR-1-H-10	Hollister Field Office O&M 05	\$443,000	\$193,000	\$201,000	\$0	\$49,000	\$443,000	\$50,000	\$100,000	\$0	\$30,000	\$180,000

AGENCY	Requested	Enf.	Con.	Rest	Fac/other	Total	Enf.	Con.	Rest	Fac/other	Total
LOCALS	\$3,356,000	\$2,848,649	\$0	\$312,000	\$194,351	\$3,355,000	\$1,105,000	\$0	\$115,000	\$48,000	\$1,268,000
USFS	\$8,211,000	\$1,759,000	\$2,800,000	\$685,000	\$3,072,000	\$8,316,000	\$496,000	\$1,120,000	\$245,000	\$2,736,000	\$4,597,000
BLM	\$11,480,000	\$2,551,000	\$2,520,000	\$4,953,000	\$1,455,000	\$11,479,000	\$986,000	\$769,000	\$3,175,000	\$1,034,000	\$5,964,000
GRAND TOTAL	\$23,047,000	\$7,158,649	\$5,320,000	\$5,950,000	\$4,721,351	\$23,150,000	\$2,587,000	\$1,889,000	\$3,535,000	\$3,818,000	\$11,829,000

North Allocations	\$879,000	\$545,000	\$2,343,000	\$1,404,000	\$5,171,000
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GRAND TOTALS	ENFORCEMENT	CONSERVATION	RESTORATION	FAC/OTHER	TOTAL
	\$3,466,000	\$2,434,000	\$5,878,000	\$5,222,000	\$17,000,000

Total Available	\$17,000,000
Total Allocated North	\$5,171,000
Total Allocated South	\$11,829,000
Unallocated Funds	\$0

Shaded Items Were On Consent