DEPARTMENT OF PARKS AND RECREATION
2008/09 Minor Capital Outlay Program
COST ESTIMATE

PROJECT:	**Maint. Shop Build/ Storage**	**ESTIMATE DATE:**	3/8/2007
LOCATION:	Ocotillo Wells SVRA	**PROJECT NUMBER:**	6
		PREPARED BY:	Jensen
		CONSTR PERIOD (MONTHS):	2

	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT COST	AMOUNT
	Prefabricated metal build. 40'by60'				$100,000
	Concrete Slab				$20,000
	Utilities				$30,000
	Septic System				$20,000
	solar voltic and solar hat water systems				$64,000

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COST ESTIMATE

		ESTIMATE DATE:	3/8/2007
PROJECT:	**Facility Improvments**	**PROJECT NUMBER:**	1
LOCATION:	Clay Pit SVRA	**PREPARED BY:**	Jensen
		CONSTR PERIOD (MONTHS):	

	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT COST	AMOUNT
	ATV and motorcycle gravel parking	sf	10,000	2.00	$20,000
	4x4 gravel parking	sf	10,000	2.00	$20,000
	Ramadas Secondary Staging Area	ea	4	5,000.00	$20,000
	Ramadas at 4x4 Staging Area	ea	2	5,000.00	$10,000
	Access Road - graveled/graded - 1500 lf	sf	37,000	2.00	$74,000
	Access Road - gravled/graded - 2500 lf	sf	62,500	2.00	$125,000
	Access Road - culvert crossing at main drain	ls	1	2,500.00	$2,500
	Single Vault Toilets at Secondary Staging	ea	2	20,000.00	$40,000
	Single Vault Toilet at 4x4 Parking	ea	1	20,000.00	$20,000
	Entry fence, peeler pole 4' high	lf	2,000	10.00	$20,000
	Boundry fence east side, no climb w/ T posts	lf	1,000	4.00	$4,000
	Agency Retained Items				
	Picnic Tables	ea	8	500.00	$4,000
	Trash Cans	ea	8	50.00	$400
	4-Wheel Drive Obstacle Materials	ls	1	40,000.00	$40,000
	Park signs	ls	1	3,500.00	$3,500
	Iron ranger	ls	1	1,000.00	$1,000

SUBTOTAL, Hard Costs		**$355,500**
12%	General Conditions	$42,660
SUBTOTAL		**$398,160**
15%	Contractors O & P	$59,720
2%	Bonds & Insurance	$7,960
10%	Complexity Markup	$39,820
ESTIMATED CONTRACT COST		**$505,660**
7%	Change Order Contingency	$35,400
	Agency Retained Costs	**$48,900**
TOTAL ESTIMATED COST		**$589,960**

DEPARTMENT OF PARKS AND RECREATION
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COST ESTIMATE

PROJECT:	**Well and RV Dump Station**	**ESTIMATE DATE:**	3/8/2007
LOCATION:	Ocotillo Wells SVRA	**PROJECT NUMBER:**	2
		PREPARED BY:	A Garrity
		CONSTR PERIOD (MONTHS):	2

	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT COST	AMOUNT
	Well, three HP pump&motor with controls		400Ft		$76,000
	Two stall Sewage Dump Station,concrete pad		1		$40,000
	Storage Tank		10,000GL		$160,000
	solar voltaic system		1	10,000.00	$10,000
	SUBTOTAL, Hard Costs				**$286,000**
	12%	General Conditions			$34,320
	SUBTOTAL				**$320,320**
	15%	Contractors O & P			$48,050
	2%	Bonds & Insurance			$6,410
		Complexity Markup			
	ESTIMATED CONTRACT COST				**$374,780**
		Change Order Contingency			
	TOTAL ESTIMATED COST				**$374,780**

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COST ESTIMATE

		ESTIMATE DATE:	3/8/2007
PROJECT:	**Quarter Midget Parking Area Paving and Fencing**	**PROJECT NUMBER:**	3
LOCATION:	Prairie City SVRA	**PREPARED BY:**	R Caldera
		CONSTR PERIOD (MONTHS):	

	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT COST	AMOUNT
	Fencing Chain Link	lf	1,050	47.62	$50,001
	Grading, AB, Paving (Asphalt)	sf	122,500	3.45	$422,625
	Oil seperator	ls	1	10,000.00	$10,000

DEPARTMENT OF PARKS AND RECREATION
2008/09 Minor Capital Outlay Program
COST ESTIMATE

		ESTIMATE DATE:	3/4/2007
PROJECT:	**Vehicle Wash Rack**	**PROJECT NUMBER:**	4
LOCATION:	Hollister Hills SVRA	**PREPARED BY:**	G Jensen

	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT COST	AMOUNT
	Wash/Rinse Wastewater System		1	130,000.00	$130,000
	Concrete Flooring w/ reinforcing		1	15,000.00	$15,000
	Electrical		1	6,500.00	$6,500
	Lighting		1	3,200.00	$3,200
	Plumbing		1	8,000.00	$8,000
	Roofing		1	38,200.00	$38,200
	Trusses		1	9,500.00	$9,500
	Sheeting		1	6,500.00	$6,500
	Beams		1	5,000.00	$5,000
	Columns		1	9,000.00	$9,000
	Painting		1	4,000.00	$4,000
	Site Preparation		1	3,000.00	$3,000

SUBTOTAL, Hard Costs		**$237,900**
7%	General Conditions	$16,650
SUBTOTAL		**$254,550**
15%	Contractors O & P	$38,180
3%	Bonds & Insurance	$7,640
5%	Complexity Markup	$12,730
ESTIMATED CONTRACT COST		**$313,100**
5%	Change Order Contingency	$15,660
TOTAL ESTIMATED COST		**$328,760**

DEPARTMENT OF PARKS AND RECREATION
2008/09 Minor Capital Outlay Program
COST ESTIMATE

PROJECT:	**Maintenance Office Conversion**	**ESTIMATE DATE:**	3/8/2007
LOCATION:	Oceano Dunes SVRA	**PROJECT NUMBER:**	5
		PREPARED BY:	
		CONSTR PERIOD (MONTHS):	

	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT COST	AMOUNT
	Demolition	ls	2	20.00	$40
	Framing	ls	2	30.00	$60
	Utilities/restroom	ea	3	30.00	$90
	Interior/exterior Finish	ls	2	32.00	$64
	Solar voltaic and solar hot water systems	ls	2	32.00	$64
	SUBTOTAL, Hard Costs				**$318**
	12%	General Conditions			$40
	SUBTOTAL				**$358**
	15%	Contractors O & P			$50
	2%	Bonds & Insurance			$10
		Complexity Markup			
	ESTIMATED CONTRACT COST				**$418**
		Change Order Contingency			
	TOTAL ESTIMATED COST				**$418**