**Santa Clara County Parks and Recreation Department**

The information provided below is the OHMVR Division Factual Findings for this Applicant. The information provided reflects the OHMVR Division’s review and determination of the Applicant’s final application.

For information regarding the appeal process, see Section 4970.17 of the Grants and Cooperative Agreements Program regulations at

http://ohv.parks.ca.gov/pages/1140/files/2019-Regulations.pdf

**General Evaluation Criteria**

* #1d – OHV opportunity Ratio. Add 5 points.
* #6 – Applicant has been responsive. Add 3 points.

**Ground Operations, G19-03-19-G01**

***Project Description – List of Project Deliverables***

* #1 - Applicant did not receive a Division or public comment to add, 'Purchase and install a race gate on the newly designed and finished MX track to allow for public race events' to the Project Deliverable. If funded, Applicant must remove this deliverable and any cost associated with this deliverable from the Project Cost Estimate.

***Project Cost Estimate***

* Staff Charges #2 "Park Ranger" – Applicant removed "outreach with public & Stakeholder through meetings, fairs, events, and classes" activity from the line item but did not reduce the line item total. Applicant listed 15 Project activities for this line item, by removing 1 activity, line item total is reduced by 6.665%. Deduct $3,016 match (could not move to Indirect category because Project is over the allowable 15% maximum indirect amount).
* Materials / Supplies #8 "Race Gate/Supplies" – Applicant added, "Purchase and install a race gate on the newly designed and finished MX track to allow for public race events" without Division or public comment. Line item is removed. Deduct $15,201 Grant and $5,341 match.
* Equipment Use Expense #3 "24" Excavator Rental" – Applicant increased the Grant and match amount without Division or public comment. Applicant must revert to the Grant and match amount submitted in the preliminary Application. Deduct $255 Grant and $90 match.
* Indirect Costs – Applicant exceeds 15% indirect cost maximum amount. Deduct $2,318 from match indirect.

Revised Totals:

Grant Request: $325,120

Match: $108,896

Total Project cost: $434,016

***Evaluation Criteria***

* #3 – Narrative does not support the selection of "Maintaining trail or road for single use vehicles". Applicant did not provide a detailed explanation for this statement. Deduct 1 point.
* #4 – Narrative does not support the selection of "The Applicant initiated and conducted publicly noticed...". Applicant did not provide the number of "participants". Deduct 1 point.
* #5 – Applicant added partners without receiving a Division and/or public comment. Deduct 4 points.

**Education & Safety, G19-03-19-S01**

***Project Description– List of Project Deliverables***

* #5 - If awarded, Applicant must remove this Project Deliverable because it is not applicable to this Project.

***Project Cost Estimate***

* No comment.

***Evaluation Criteria***

* #3 – Applicant has been responsive. Add 3 points.
* #4 – Narrative does not support selection. Applicant did not explain how the partners are actively participating in the Project. Deduct 2 points.
* #6 – Narrative does not support the selection. Meetings do not appear to be in relation to the development of the Project, but about the developments at the park, and day to day activities. Additionally, Applicant did not address how stakeholders are stakeholders to the Project. Deduct 2 points
* #7 – Narrative does not support "Plan to implement the Project" selection. Applicant did not provide clearly identifiable or measurable outcomes. Deduct 2 points.
* #8 – Narrative only supports "hands on learning" and "formal class setting". Applicant did not address how the other methods will be used in the Project. Additionally, Applicant added audio/visual programs and website without Division or public comment. Deduct 8 points.

**Law Enforcement, G19-03-19-L01**

***Needs Assessment***

* No comment.

***Needs Enforcement Certification***

* No comment.

***Project Cost Estimate***

* No comment.

***Starting with the 2016/2017 Grant cycle, the following are not eligible costs:***

* Firearms
* Ammo
* Firearm Accessories
* Targets
* Holsters
* Tactical Vests
* Evidence Supplies
* Basic Law Enforcement Vehicle Upgrades for vehicles not being requested in this Application (i.e. Lights, Sirens, etc.)
* Gun Racks
* Truck Vaults
* Prisoner Cages for regular patrol vehicles
* Dash Cameras for regular patrol vehicles
* Officer Worn Cameras (Body Cameras)
* Handheld Radar
* Drones
* Physical Conditioning Supplies

***The following, are only eligible as indirect costs:***

* Laptops/Accessories
* Cell Phones/Accessories
* iPad Accessories
* Hand Held Radios
* Camera Accessories
* GPS Accessories
* Service Plans (i.e. Radar, SAT, Emergency Beacon Services etc.)
* Batteries
* Uniforms
* Instructor Training
* Perishable skills and all other training not specific to OHV enforcement
* Car Ports/Storage
* Brochures/Printing